

CONTRACT AGENCIES – PUBLIC PROTECTION

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are entirely funded with discretionary revenue and provide services that compliment the efforts of city departments. Agencies that are funded provide services that tie directly to Council goals and priorities.

PROGRAM DESCRIPTION

Public Health & Safety

\$66,580

The agencies listed here provide public health-related services, services to crime victims, or services to help prevent crime.

RESOURCE ALLOCATION

	Actual FY 2007-08	Adopted FY 2008-09	Estimated FY 2008-09	Adopted FY 2009-10	Change
Appropriations					
Operating	\$ 63,469	\$ 77,818	\$ 88,002	\$ 66,580	-14.4%
Total Appropriations	\$ 63,469	\$ 77,818	\$ 88,002	\$ 66,580	-14.4%
Revenues					
Discretionary	\$ 63,469	\$ 77,818	\$ 88,002	\$ 66,580	-14.4%
Program	-	-	-	-	0.0%
Total Revenues	\$ 63,469	\$ 77,818	\$ 88,002	\$ 66,580	-14.4%

Public Health & Safety	Service Provided	Award
Durham Community Penalties Program	Provides the judicial system with information that will assist judges in identifying the most effective community and correctional resources available for offenders.	\$16,200
Durham City-County Crimestoppers Program	Offers anonymous monetary awards for information that leads to the arrest of criminals.	\$25,200
Durham Crisis Response Center	Helps the Police Department improve the prevention, investigation and prosecution of sexual assault crimes.	\$15,676
North Carolinians Against Gun Violence	Educates the public on how to prevent gun violence.	\$9,504
Total Public Health & Safety		\$66,580